

**Your proposals for your LA's allocation of the universal component of the £80m**

Fill in cells shaded green. Cells in grey are calculated and protected

Your allocation	£406,000	#NAME?
Baseline (2020-21) spend	£3,289,814	
Proposed total 2021-22 spend (including with the universal grant)	£3,541,664	

Change in spend from baseline to 2021-22 (including universal grant)	£251,850	
Spend in 2021-22 from the universal grant (=sum of additional spend below)	£406,000	#NAME?

Note: The spend in 2021-22 from the universal grant (C9) does not equal the change in spend from baseline (C8). Please provide explanation in box below (B13)

If your **spend in 2021-22 from the universal grant (cell C9)** does not equal the **change in spend from baseline (cell C8)**, please explain why:

There is a £200,000 in contract deduction to budget effective from 1 August 2021. This Contract runs annually from 1 August to 31 July.

	Q1	Q2	Q3	Q4	Q5	Sum of quarterly spend
Quarterly breakdown of additional spend	£30,700	£95,075	£95,075	£95,075	£90,075	£406,000

Area	Intervention	Your proposals	Additional spend in 2021-22 from universal grant	% of additional spend
1. System coordination and commissioning	Commissioning support	TMBC will commission CGL My Recovery Tameside to deliver the Universal Element of the Section 31 Grant. Commissioners and staff from CGL have and will continue to work collaboratively to develop a	£50,179	12%
2. Enhanced harm reduction provision	Needle and syringe programmes	Increase NSP provision across Tameside by 20%, (from the current cost of £90,000 to £108,000). Focusing on the development of peer to peer NSP. Change Grow Live My Recovery Tameside will target specific groups of people who historically have not been able to access NSP (Parents, Women and Young Parents and people aged (18-25); people with Learning Difficulties or those with mobility issues. My Recovery Tameside will utilise peer to peer and outreach for direct provision and to support and encourage the use of NSP direct (postal provision). 4 Volunteers are also costed to provide peer to peer NSP. The Project Manager will work with Population Health and partner	£28,600	7%
	Naloxone provision	Purchase 700 kits - split between Nyoxoid and Prenoxad. Nyoxoid (250 kits) will be distributed to partner agencies including the Fire Service (GMFRS) and Tameside Homelessness Team. My Recovery Tameside will also introduce a pilot programme where GMP Tameside	£20,050	5%
	Outreach	Change Grow Live My Recovery Tameside will employ an Outreach Worker to deliver Enhanced Harm Reduction provision and Assertive	£35,010	9%
3. More treatment options	Novel long-acting OST	Change Grow Live My Recovery Tameside will pilot the use of Buprenorphine for suitable members of the cohort in line with CGL guidance.	£50,000	12%
	Residential rehabilitation	My Recovery Tameside will provide additional Residential placements (6 placements, depending on need, length of stay and provider costs).	£60,000	15%

<b>4. Increased integration and improved care pathways</b>	<ul style="list-style-type: none"> <li>•Treatment capacity for police and court custody assessments</li> <li>•Collaboration with L&amp;D, courts and probation</li> <li>•Continuity of care post prison release</li> <li>•Continuity of care from non-criminal justice settings</li> </ul>	<p>My Recovery Tameside will employ a FTE CJ Worker to develop and deliver an intervention programme (REFLECT) for substance users. The programme will be aimed at those naive to CJ system / first presenters to the system, reducing recidivism and substance use. The CJ worker will work in partnership with GMP custody suites to implement a robust referral process from custody to My Recovery Tameside. Innovative / digital media will be utilised to deliver the REFLECT programme, maximising accessibility. This CJ worker will also provide training to partner agencies and outreach into Police Custody suites and Magistrates courts. This will include training in Trauma Informed Practice and Support. In addition, My Recovery Tameside will employ a FTE Prison in-reach CJ worker to support pre-</p>	£101,464	25%
<b>5. Increased treatment capacity to respond to extra diversion</b>	Work with out-of-court disposal schemes and testing on arrest to provide treatment	1 FTE Project Support Officer will be employed to coordinate and manage all CJ referrals, both from Police custody (Out of court disposals and test on arrest) and prison release. The Project Support Officer will be available to support with additional prescribing	£27,841	7%
<b>6. Enhanced recovery support</b>	Recovery communities and peer support networks	Employ 0.6 FTE Building Recovery in Communities (BRIC) Worker to develop the Recovery community, including self sustaining social enterprise, linking directly with the existing Community Substance Use	£21,006	5%
<b>7. Other interventions</b>	Please see notes worksheet for information about inclusion of interventions outside the menu of interventions	DRD Panel / Surveillance Panel - funding for supprt from LJMU (£6,389.79) + project budget to support delivery, volunteer costs and digital development (£5,460)	£11,850	3%
<b>Totals</b>			£406,000	100%